

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Tippecanoe Valley School Corp (4445)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$850,816	\$862,188	\$868,625	\$889,711	1.12%	2.43%
Non - Certified Salaries	120	\$364,271	\$370,900	\$379,782	\$382,395	1.22%	0.69%
Group Health Insurance	222	\$275,049	\$283,028	\$306,415	\$288,355	1.19%	-5.89%
Teacher Retirement Fund, After 7-1-95	216	\$55,453	\$61,415	\$79,044	\$86,801	11.85%	9.81%
Social Security Certified	212	\$66,402	\$65,733	\$65,358	\$66,480	0.03%	1.72%
Pupil Services	313	\$47,645	\$42,860	\$46,175	\$66,149	8.55%	43.26%
Public Employees Retirement Fund	214	\$36,430	\$35,745	\$37,457	\$37,026	0.41%	-1.15%
Social Security Noncertified	211	\$26,760	\$26,074	\$25,967	\$26,780	0.02%	3.13%
Content	747	\$9,807	\$2,740	\$0	\$25,080	26.46%	NA
Group Life Insurance	221	\$18,079	\$18,401	\$17,649	\$18,101	0.03%	2.56%
Travel	580	\$15,009	\$18,841	\$8,632	\$11,799	-5.84%	36.69%
Other Employee Benefits	241 - 290	\$5,521	\$6,551	\$10,165	\$9,125	13.39%	-10.24%
Operational Supplies	611	\$33,593	\$11,621	\$11,420	\$8,270	-29.56%	-27.58%
Teacher Retirement Fund, Prior to 7-1-95	215	\$23,759	\$18,819	\$9,949	\$8,075	-23.65%	-18.84%
Dues and Fees	810	\$0	\$0	\$2,105	\$6,402	NA	204.12%
Equipment	730	\$0	\$0	\$0	\$3,089	NA	NA
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$880	\$1,200	NA	36.41%
Staff Services	314	\$1,853	\$0	\$0	\$0	-100.00%	NA
Instructional Programs Improvement Services	312	\$7,608	\$7,421	\$1,326	\$0	-100.00%	-100.00%
Computer Hardware	741	\$50,183	\$0	\$0	\$0	-100.00%	NA
Other Professional and Technical Services	319	\$0	\$0	\$372	\$0	NA	-100.00%
Student Instructional Support Total		\$1,888,235	\$1,832,336	\$1,871,322	\$1,934,838	0.61%	3.39%
Student Academic Achievement							
Certified Salaries	110	\$5,846,182	\$5,909,286	\$5,927,211	\$5,933,202	0.37%	0.10%
Group Health Insurance	222	\$4,386,501	\$2,232,224	\$2,551,560	\$2,406,596	-13.94%	-5.68%
Non - Certified Salaries	120	\$711,535	\$731,862	\$756,704	\$834,708	4.07%	10.31%
Social Security Certified	212	\$431,341	\$429,194	\$430,099	\$429,504	-0.11%	-0.14%
Teacher Retirement Fund, After 7-1-95	216	\$195,404	\$234,868	\$319,516	\$343,369	15.13%	7.47%
Nonlicensed Employees	136	\$220,091	\$260,020	\$230,499	\$253,549	3.60%	10.00%
Textbooks	630	\$219,017	\$312,829	\$199,273	\$237,896	2.09%	19.38%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Computer Hardware	741	\$276,614	\$271,876	\$69,920	\$237,325	-3.76%	239.42%
Content	747	\$67,114	\$97,074	\$160,493	\$184,813	28.82%	15.15%
Connectivity	744	\$43,671	\$30,389	\$11,371	\$141,800	34.24%	1147.07%
Repairs and Maintenance Services	430	\$4,134	\$3,484	\$0	\$137,227	140.03%	NA
Operational Supplies	611	\$129,026	\$98,757	\$74,823	\$114,459	-2.95%	52.97%
Pre-2008 Object Code - Temporary Salaries	130	\$113,080	\$114,953	\$100,926	\$114,204	0.25%	13.16%
Teacher Retirement Fund, Prior to 7-1-95	215	\$201,986	\$172,327	\$102,878	\$96,184	-16.93%	-6.51%
Other Employee Benefits	241 - 290	\$63,039	\$73,307	\$92,353	\$80,480	6.30%	-12.86%
Social Security Noncertified	211	\$60,807	\$64,745	\$61,292	\$68,684	3.09%	12.06%
Group Life Insurance	221	\$69,677	\$64,430	\$64,824	\$64,217	-2.02%	-0.94%
Travel	580	\$25,412	\$15,183	\$24,503	\$50,510	18.74%	106.14%
Equipment	730	\$10,452	\$11,834	\$1,359	\$46,446	45.19%	3318.51%
Stipends	131	\$0	\$0	\$35,280	\$28,253	NA	-19.92%
Transfer Tuition to Other School Corps Within State	561	\$19,108	\$19,628	\$34,706	\$24,998	6.95%	-27.97%
Other Supplies and Materials	615, 660 - 689	\$6,635	\$11,105	\$13,228	\$20,887	33.20%	57.89%
Public Employees Retirement Fund	214	\$12,907	\$11,353	\$21,570	\$17,063	7.23%	-20.89%
Library Books	640	\$10,030	\$16,970	\$12,066	\$13,343	7.40%	10.58%
Professional Development	748	\$7,774	\$3,552	\$2,820	\$12,942	13.59%	358.96%
Other Professional and Technical Services	319	\$23,306	\$6,940	\$8,749	\$12,735	-14.02%	45.55%
Overtime Salaries	140	\$6,000	\$4,800	\$4,800	\$4,000	-9.64%	-16.67%
Rentals	440	\$8,568	\$5,275	\$4,400	\$3,800	-18.39%	-13.64%
Postage and Postage Machine Rental	532	\$4,925	\$4,532	\$5,423	\$3,559	-7.80%	-34.38%
Miscellaneous Objects	876 - 899	\$378	\$1,641	\$1,097	\$3,387	72.96%	208.83%
Dues and Fees	810	\$2,600	\$2,929	\$0	\$3,000	3.64%	NA
Instructional Programs Improvement Services	312	\$0	\$0	\$0	\$2,412	NA	NA
Periodicals	650	\$1,433	\$246	\$1,983	\$1,876	6.96%	-5.39%
Instruction Services	311	\$7,279	\$8,119	\$2,056	\$1,622	-31.29%	-21.09%
Licensed Employees	135	\$1,208	\$879	\$8,124	\$24	-62.46%	-99.70%
Staff Services	314	\$0	\$1,200	\$0	\$0	NA	NA
Other Purchased Services	593	\$0	\$12,600	\$0	\$0	NA	NA
Gasoline and Lubricants	613	\$40	\$0	\$0	\$0	-100.00%	NA
Pupil Services	313	\$10,195	\$0	\$0	\$0	-100.00%	NA

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Academic Achievement Total		\$13,197,467	\$11,240,409	\$11,335,905	\$11,929,075	-2.49%	5.23%
Overhead and Operational							
Non - Certified Salaries	120	\$1,507,162	\$1,494,278	\$1,555,881	\$1,634,945	2.06%	5.08%
Food Purchases	614	\$547,546	\$524,526	\$614,378	\$707,427	6.61%	15.15%
Group Health Insurance	222	\$506,458	\$504,509	\$550,617	\$566,032	2.82%	2.80%
Operational Supplies	611	\$165,481	\$153,998	\$139,953	\$326,424	18.51%	133.24%
Printing and Binding	550	\$164,657	\$259,083	\$178,167	\$318,259	17.91%	78.63%
Heating and Cooling for Buildings - Gas	622	\$315,657	\$349,034	\$343,867	\$272,690	-3.59%	-20.70%
Certified Salaries	110	\$154,010	\$185,667	\$215,507	\$218,846	9.18%	1.55%
Repairs and Maintenance Services	430	\$376,012	\$273,831	\$183,128	\$177,039	-17.16%	-3.32%
Insurance	520	\$182,201	\$203,945	\$266,693	\$173,455	-1.22%	-34.96%
Social Security Noncertified	211	\$108,104	\$111,534	\$115,897	\$123,357	3.35%	6.44%
Gasoline and Lubricants	613	\$250,436	\$172,581	\$162,796	\$108,202	-18.93%	-33.54%
Public Employees Retirement Fund	214	\$101,373	\$98,408	\$100,541	\$106,329	1.20%	5.76%
Other Group Insurance Authorized by Statute	224	\$3,666	\$120,000	\$35,000	\$105,000	131.34%	200.00%
Severance/Early Retirement Pay	213	\$159,185	\$155,111	\$98,797	\$104,521	-9.98%	5.79%
Student Transportation Services	510	\$58,908	\$59,105	\$85,464	\$87,378	10.36%	2.24%
Light and Power - Other Than Heating and Cooling	625	\$130,833	\$89,496	\$60,397	\$87,096	-9.67%	44.20%
Other Supplies and Materials	615, 660 - 689	\$55,767	\$87,728	\$98,043	\$73,770	7.24%	-24.76%
Telephone	531	\$43,578	\$29,164	\$31,058	\$56,091	6.51%	80.60%
Equipment	730	\$10,761	\$12,684	\$52,673	\$53,377	49.24%	1.34%
Workers Compensation Insurance	225	\$41,100	\$46,028	\$40,636	\$47,228	3.54%	16.22%
Water and Sewage	411	\$32,886	\$31,217	\$29,049	\$36,472	2.62%	25.55%
Group Life Insurance	221	\$25,743	\$24,086	\$24,849	\$25,759	0.02%	3.66%
Board of Education Services	318	\$11,278	\$8,213	\$5,299	\$19,307	14.38%	264.34%
Board Member Compensation	115	\$17,538	\$17,810	\$18,530	\$19,250	2.36%	3.88%
Pre-2008 Object Code - Temporary Salaries	130	\$16,462	\$37,616	\$11,286	\$18,175	2.51%	61.04%
Tires and Repairs	612	\$11,078	\$7,616	\$5,253	\$17,307	11.80%	229.44%
Dues and Fees	810	\$24,934	\$18,611	\$22,503	\$16,379	-9.97%	-27.21%
Social Security Certified	212	\$13,391	\$13,102	\$15,783	\$16,106	4.72%	2.05%
Travel	580	\$17,203	\$11,450	\$9,587	\$14,402	-4.35%	50.22%
Teacher Retirement Fund, Prior to 7-1-95	215	\$6,641	\$6,809	\$13,394	\$13,781	20.03%	2.90%

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Tippecanoe Valley School Corp (4445)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Removal of Refuse and Garbage	412	\$13,993	\$15,675	\$15,666	\$12,632	-2.52%	-19.36%
Staff Services	314	\$8,125	\$12,800	\$8,288	\$7,950	-0.54%	-4.07%
Other Employee Benefits	241 - 290	\$4,602	\$4,444	\$3,546	\$6,676	9.75%	88.28%
Other Professional and Technical Services	319	\$0	\$5,225	\$3,720	\$3,773	NA	1.42%
Advertising	540	\$2,598	\$5,020	\$3,342	\$3,419	7.11%	2.32%
Computer Hardware	741	\$4,468	\$2,374	\$1,924	\$3,231	-7.79%	67.95%
Postage and Postage Machine Rental	532	\$3,685	\$2,769	\$1,041	\$3,074	-4.43%	195.20%
Miscellaneous Objects	876 - 899	\$3,367	\$42,721	\$2,839	\$2,475	-7.41%	-12.81%
Official Bond Premiums	525	\$1,375	\$200	\$375	\$1,392	0.31%	271.26%
Stipends	131	\$0	\$0	\$0	\$136	NA	NA
Instructional Programs Improvement Services	312	\$0	\$10,377	\$156	\$0	NA	-100.00%
Unemployment Insurance	230	\$1,588	\$0	\$794	\$0	-100.00%	-100.00%
Overhead and Operational Total		\$5,103,851	\$5,208,847	\$5,126,715	\$5,589,162	2.30%	9.02%
Non Operational							
Buildings	720	\$3,212,713	\$2,817,800	\$2,672,415	\$2,589,820	-5.25%	-3.09%
Equipment	730	\$111,518	\$54,692	\$88,034	\$148,141	7.36%	68.28%
Textbooks	630	\$0	\$37,567	\$46,048	\$65,570	NA	42.39%
Non - Certified Salaries	120	\$0	\$0	\$0	\$5,840	NA	NA
Improvements Other Than Buildings	715	\$21,973	\$4,503	\$55,210	\$3,725	-35.83%	-93.25%
Social Security Noncertified	211	\$100	\$30	\$0	\$447	45.26%	NA
Miscellaneous Objects	876 - 899	\$0	\$0	\$7,880	\$0	NA	-100.00%
Interest	832	\$39,848	\$82,177	\$0	\$0	-100.00%	NA
Certified Salaries	110	\$1,262	\$398	\$0	\$0	-100.00%	NA
Vehicles	731	\$0	\$0	\$18,360	\$0	NA	-100.00%
Non Operational Total		\$3,387,413	\$2,997,168	\$2,887,947	\$2,813,542	-4.53%	-2.58%
Grand Total		\$23,576,966	\$21,278,760	\$21,221,889	\$22,266,618	-1.42%	4.92%